



COUNTY OF DEL NORTE
COMMUNITY DEVELOPMENT DEPARTMENT
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DATE: July 17, 2016 **AGENDA DATE:** July 26, 2016

TO: Del Norte County Board of Supervisors

FROM: Heidi Kunstal, Director of Community Development *Heidi Kunstal*

SUBJECT: Budget Transfer Request for Flood Control District 4C – Klamath Glen Levee

RECOMMENDATION FOR BOARD ACTION: Adopt Budget Transfer Request in the amount of \$7,440 for Budget Unit 306 - 064 – Flood Control District 4C – Klamath Glen Levee – Fiscal Year 2015/2016

DISCUSSION/JUSTIFICATION: The Road Division is responsible for maintaining the Klamath Glen Levee for flood control purposes. The levee is inspected annually by the Army Corps of Engineers in order to maintain federal certification.

During fiscal year 2015/2016, the Road Division spent a greater than expected amount of time removing vegetation to comply with federal regulations and running the heaters on the pumps during the winter months. Consequently, the cost of labor and utilities were larger than initially budgeted. Through a combination of cost savings in other budgeted expense line items and a transfer of funds from the Budget's Department Allotment, the the Flood Control 4C District Budget may be balanced. The total amount to be transferred is \$7,440 of which \$6,058 is from the Department Allotment and \$1,382 from other expense line items.

ALTERNATIVE: None.

FINANCING: Department Allotment and Cost Savings within Flood Control District 4C.

CHILDREN'S IMPACT STATEMENT:

This section meets 2 of the following outcome measures for children in Del Norte County:

- Children ready for and succeeding in school.
- Children and youth are healthy and preparing for adulthood.
- Families are economically self-sufficient.
- Families are safe, stable and nurturing.
- Communities are safe and provide a high quality of life.
- No impact to Children as a result of this action.

OTHER AGENCY INVOLVEMENT: CalRecycle

SIGNATURE REQUIRED: Chairman of the Board of Supervisors

ADMINISTRATIVE SIGN-OFF:

AUDITOR: Clinton Schaad 

COUNTY ADMINISTRATIVE OFFICER: Jay Sarina

COUNTY COUNSEL: Elizabeth Cable

PERSONNEL:

OTHER DEPARTMENT:

Budget Line Item number – 101-260-20221

